

Carlyon Parish Council

	2017-18	2018-19
	Budget	Budget
Clerk's Salary	£ 8,500.00	£ 9,000.00
Clerk's Room Allowance (including telephone)	£ 216.00	£ 216.00
Clerk's Travel and subsistence	£ 500.00	£ 600.00
Chairman's Allowance	£ 100.00	£ 100.00
Councillors Travel and Subsistence	£ 500.00	£ 500.00
Stationery	£ 250.00	£ 400.00
Photocopying	£ 800.00	£ 100.00
Postage	£ 200.00	£ 200.00
Bank charges	-	£ 100.00
Office equipment	£ 600.00	£ 600.00
Books	£ 100.00	£ 100.00
Training and Conferences	£ 2,500.00	£ 2,500.00
Street furniture maintenance	£ 1,000.00	£ 1,000.00
Insurance	£ 600.00	£ 600.00
Audit Internal/External	£ 350.00	£ 350.00
Refreshments	£ 75.00	£ 75.00
Hire of Meeting Room	£ 500.00	£ 500.00
Neighbourhood Plan	£ 1,000.00	£ 2,000.00
Subscriptions	£ 700.00	£ 700.00
Website	£ 500.00	£ 500.00
Devolved Services	£ 1,000.00	£ 1,000.00
Footpath Maintenance	£ 400.00	£ 600.00
Parish Projects	£ 5,000.00	£ 4,000.00
Carlyon Rec	£ 2,000.00	£ 1,500.00
Tregrehan Rec	£ 2,000.00	£ 1,500.00
Totals	£ 29,391.00	£ 28,741.00
Reserves		
Contingency	£ 5,000.00	£ 4,000.00
Election Fund	£ 4,100.00	£ 2,000.00
Flood Alieviation	£ -	£ 2,000.00
<u>Earmarked Reserves</u>		
Community Centre	£ 50,000.00	£ 55,000.00
Precept Required	£ 18,289.99	£ 24,168.01
Cost per Band D property for year	£ 25.59	£ 33.28