

## Carlyon Parish Council

	<b>2018-19</b>	<b>2019-20</b>
	<b>Budget</b>	<b>Budget</b>
Clerk's Salary	£ 9,000.00	£ 9,750.00
Clerk's Room Allowance (including telephone)	£ 216.00	£ 216.00
Clerk's Travel and subsistence	£ 600.00	£ 300.00
Chairman's Allowance	£ 100.00	£ 100.00
Councillors Travel and Subsistence	£ 500.00	£ 500.00
Stationery	£ 400.00	£ 400.00
Photocopying	£ 100.00	£ 200.00
Postage	£ 200.00	£ 200.00
Bank charges	£ 100.00	£ 100.00
Office equipment	£ 600.00	£ 600.00
Books	£ 100.00	£ 100.00
Training and Conferences	£ 2,500.00	£ 1,000.00
Street furniture maintenance	£ 1,000.00	£ 1,500.00
Insurance	£ 600.00	£ 600.00
Audit Internal/External	£ 350.00	£ 500.00
Refreshments	£ 75.00	£ -
Hire of Meeting Room	£ 500.00	£ -
Meeting expenses	£ -	£ 500.00
Neighbourhood Plan	£ 2,000.00	£ 2,000.00
Subscriptions	£ 700.00	£ 700.00
Website	£ 500.00	£ 500.00
Devolved Services	£ 1,000.00	£ 1,000.00
Footpath Maintenance	£ 600.00	£ 600.00
Parish Projects	£ 4,000.00	£ 4,000.00
Carlyon Rec	£ 1,500.00	£ 1,500.00
Tregrehan Rec	£ 1,500.00	£ 1,500.00
<b>Totals</b>	<b>£ 28,741.00</b>	<b>£ 28,366.00</b>
<b>Reserves</b>		
Contingency	£ 4,000.00	£ 4,000.00
Election Fund	£ 2,000.00	£ 2,000.00
<u>Earmarked Reserves</u>		
Flood Alieviation	£ 2,000.00	£ 5,000.00
Community Centre	£ 55,000.00	£ 65,000.00
Precept Required	<b>£ 24,168.01</b>	<b>£ 25,478.33</b>
Cost per Band D property for year	£ 33.28	£ 33.24