

Carlyon Parish Council

	2020-2021	2021-2022
	Budget	Budget
Clerk's Salary	£ 10,250.00	£ 10,250.00
Clerk's Room Allowance (including telephone)	£ 216.00	£ 320.00
Clerk's Travel and subsistence	£ 300.00	£ 300.00
Chairman's Allowance	£ 100.00	£ 100.00
Councillors Travel and Subsistence	£ 500.00	£ 500.00
Office Expenses	£ 600.00	£ 750.00
Photocopying	£ 150.00	£ -
Postage	£ 150.00	£ 200.00
Bank charges	£ 100.00	£ 150.00
Office equipment	£ 600.00	£ 600.00
Books	£ 100.00	£ 100.00
Training and Conferences	£ 1,000.00	£ 1,000.00
Street furniture maintenance	£ 1,500.00	£ -
Insurance	£ 600.00	£ 600.00
Audit Internal/External	£ 500.00	£ 500.00
Meeting expenses	£ 300.00	£ 300.00
Neighbourhood Plan	£ 2,000.00	£ 2,000.00
Subscriptions	£ 700.00	£ 800.00
Website/IT Services	£ 500.00	£ 500.00
Devolved Services	£ 1,000.00	£ -
Parish Maintenance	£ 600.00	£ 10,000.00
Parish Projects	£ 6,000.00	£ -
Parish Projects 2021/22	£ -	£ 6,000.00
Carlyon Rec	£ 1,500.00	£ 1,500.00
Tregrehan Rec	£ 1,500.00	£ 1,500.00
CIL		£ 11,050.00
Totals	£ 30,766.00	£ 49,020.00
<u>Reserves</u>		
Contingency	£ 4,000.00	£ 10,000.00
Election Fund	£ 2,000.00	£ 3,000.00
<u>Earmarked Reserves</u>		
Flood Alieviation	£ 5,000.00	£ -
Community Centre	£ 70,000.00	£ 75,000.00
Tregrehan Playing Fields Transfer	£ -	£ 2,000.00
Precept	£ 26,827.81	£ 28,671.49
(cost per band D property)	£ 34.39	£ 36.57