

2022/23 Budget

Staff salary including oncosts	£	11,000.00
Training and Conferences	£	750.00
Clerk's room allowance	£	320.00
Clerk's travel and subsistence	£	350.00
Office expenses	£	750.00
Postage	£	200.00
Photocopying	£	150.00
Office equipment	£	600.00
Insurance	£	600.00
Subscriptions	£	800.00
Website	£	500.00
Audit Fees	£	500.00
Bank charges	£	200.00
Books and Publications	£	100.00
Meeting expenses	£	300.00
Chairman's allowance	£	100.00
Councillors travel/subsistence	£	500.00
Parish maintenance	£	10,000.00
Parish Projects	£	7,000.00
Parish newsletter	£	1,000.00
Events	£	2,000.00
Carlyon Rec	£	1,500.00
Tregrehan Rec	£	1,500.00
Neighbourhood Plan	£	2,000.00
VAT paid	£	1,500.00
	£	44,220.00
<u>Reserves</u>		
Election Fund	£	1,000.00
Community centre	£	85,000.00
Tregrehan Playing fields transfer	£	3,000.00
Contingency	£	15,000.00
CIL	£	22,540.00
	£	126,540.00

Estimated Income

VAT	£	1,000.00
CIL	£	-
Other	£	200.00
	£	1,200.00

Precept required **2022/2023** **£35,069.13**

(Band D property will pay £41.04)