

## 2024/25 Budget

	2023/24		2024/25
Staff salary including oncosts	£	12,000.00	£13,000.00
Training and Conferences	£	750.00	£750.00
Clerk's room allowance	£	320.00	£350.00
Clerk's travel and subsistence	£	400.00	£400.00
Office expenses	£	750.00	£750.00
Postage	£	150.00	£150.00
Photocopying	£	150.00	£150.00
Office equipment	£	1,200.00	£750.00
Insurance	£	600.00	£750.00
Subscriptions	£	800.00	£800.00
Website	£	500.00	£500.00
Audit Fees	£	500.00	£550.00
Bank charges	£	200.00	£200.00
Books and Publications	£	100.00	£0.00
Meeting expenses	£	300.00	£250.00
Chairman's allowance	£	100.00	£100.00
Councillors travel/subsistence	£	500.00	£200.00
Parish maintenance	£	8,000.00	£8,000.00
Parish Projects	£	6,000.00	£6,000.00
Parish newsletter	£	1,000.00	£1,000.00
Events	£	1,000.00	£2,000.00
West Crinnis Field	£	1,500.00	£1,500.00
Tregrehan Jubilee Fields	£	1,500.00	£2,500.00
Neighbourhood Plan	£	500.00	£200.00
VAT paid	£	1,500.00	£2,000.00
	<b>£</b>	<b>40,320.00</b>	<b>£42,850.00</b>
<u>Reserves</u>			
Election Fund	£	1,000.00	£1,000.00
Community centre	£	96,511.80	£120,000.00
Tregrehan Flood Alieviation	£	-	£7,500.00
Tregrehan Playing fields transfer	£	3,000.00	£3,000.00
Contingency	£	10,000.00	£10,000.00
CIL	£	22,540.00	£22,540.00
	<b>£</b>	<b>133,051.80</b>	<b>£164,040.00</b>
<u>Estimated Income</u>			
VAT	£	1,500.00	£ 1,000.00
CIL	£	-	£ -
Interest	£	2,500.00	£ 2,000.00
Other	£	100.00	£ 50.00
	<b>£</b>	<b>4,100.00</b>	<b>£ 3,050.00</b>
<b>Precept required</b>	<b>£</b>	<b>37,099.75</b>	<b>£ 41,029.78</b>

**Band D Ꞥ £ 41.04 £ 43.60**